

## CAMPUS CONSTRUCTION

Buildings	Date	Estimated Cost	
<b>Phase I: Completed</b>			
<b>Phase II: Completed or in progress (fully funded)</b>			
<b>Phase III:</b>			
Purchase land for boy's dorm	2015	\$50,000	
Dormitory; NE	2015	\$89,840	
Dormitory; N	2016	\$76,200	
Dormitory; SW	2016	\$89,840	
Classroom	2017	\$264,000	Completion of classrooms
Dormitory; NW	2018	\$89,840	
Dormitory; S	2018	\$76,200	Completion of dorms
<b>Phase IV:</b>			
Library	2019	\$50,600	
Chapel	2020	\$172,000	
Administration	2021	\$76,000	
Furnishings		\$70,600	
Rwanda Taxes, 20%		\$211,034	
Contingency, 16%		\$168,827	
TOTAL	2013-2018	<b>\$1,435,031</b>	