Rwanda School Project 2021 Budget

budget assumes 191 students and an exchange rate of:	975 Rwf/\$	-
rdinary Income/Expense		
Income		
110 · Unrestricted Income		
100 · Program Income		
100.1 · Student Tuition	\$45,604.49	
100.2 · Sponsorships	\$117,120.00	
100.3 · Student Fees	\$5,800.00	
100.6 · Student Registration	\$51.28	
100 · Program Income - Other	φ51.20	
Total 100 · Program Income	\$168,5	75 77
102 · Donations in Rwanda	φ100,5	13.11
102.1 · Direct Donations	\$600.00	
	\$600.00	
102.2 · Fund-raising RLS	\$100.00	
102 · Donations in Rwanda - Other	Φ.7	00.00
Total 102 · Donations in Rwanda	\$7	00.00
103 · Direct Public Support	A 70 407 40	
103.1 · Individuals & Businesses	\$79,437.49	
103.2 · Corporate Contribution Thrivent	\$2,000.00	
Total 103 · Direct Public Support	\$81,4	37.49
105 · Investments		
105.1 · Interest-Savings, Short-term CD	\$400.00	
Total 105 · Investments	\$4	00.00
107 · Miscellaneous (Operational)		
107.5 · Miscellaneous Income	\$800.00	
Total 107 · Miscellaneous (Operational)	\$8	00.00
Total 110 · Unrestricted Income		\$251,913.26
120 · Restricted Income		
121 Director Discretionary Fund	\$100.00	
122 · Grants	\$1	00.00
122.1 · Wheat Ridge		
122.2 · Segal Family Foundation	\$50,500.00	
122.3 · Luther High School	\$0.00	
122.4 · Science	\$0.00	
122.5 · ELCA Grant	\$0.00	
122.6 · CG Charitable Trust	\$35,000.00	
122.7 · Music Program	\$0.00	
122.8 · Learn. Empower. Lead. Fund	\$0.00	
122.9 Miscellaneous Grants	\$0.00	
Total 122 · Grants	\$85,5	00.00
Total 120 · Restricted Income		\$85,600.00
Total Income		\$337,513.26
		1 7

Expense Operations in Rwanda 201 · Electric \$2,256.41 201.1 · Electricity/Solar \$2,256.41 201.2 · Solar Power Fuel \$2,256.41 Total 201 · Electric \$2,888.21 203 · Water \$2,888.21 204 · Internet \$2,769.23 205 · Telephone/Phone Points \$315.90 206 · Postal \$18.93 206.1 · Postage \$23.66
201 · Electric
201.1 - Electricity/Solar 201.2 · Solar Power Fuel Total 201 · Electric 203 · Water 204 · Internet 205 · Telephone/Phone Points 206 · Postal 206.2 · Post Office Box Rental \$2,256.41 \$2,256.41 \$2,256.41 \$2,888.21 \$2,769.23 \$315.90
201.2 · Solar Power Fuel Total 201 · Electric \$2,256.41 203 · Water \$2,888.21 204 · Internet \$2,769.23 205 · Telephone/Phone Points \$315.90 206 · Postal 206.2 · Post Office Box Rental \$18.93
Total 201 · Electric \$2,256.41 203 · Water \$2,888.21 204 · Internet \$2,769.23 205 · Telephone/Phone Points \$315.90 206 · Postal 206.2 · Post Office Box Rental \$18.93
203 · Water \$2,888.21 204 · Internet \$2,769.23 205 · Telephone/Phone Points \$315.90 206 · Postal \$18.93
204 · Internet \$2,769.23 205 · Telephone/Phone Points \$315.90 206 · Postal \$18.93
205 · Telephone/Phone Points \$315.90 206 · Postal \$18.93
206 · Postal 206.2 · Post Office Box Rental \$18.93
206.2 · Post Office Box Rental \$18.93
206.1 · Postage \$23.66
Total 206 · Postal \$42.59
207 · Vehicle Maintenance
207.1 Fuel \$1,025.64
207.2 · Maintenance \$1,025.64
Total 207 · Vehicle Maintenance \$2,051.28
208 · Property Maintenance
208.1 · Buildings \$13,466.67
208.2 · Grounds \$4,358.97
208.3 · Janitorial \$410.26
Total 208 · Property Maintenance \$18,235.90
209 · Garbage \$198.97
210 · Cafeteria Supplies/Equipment
210.1 · Food \$61,318.92
210.2 · Utensils \$184.62
210.3 · Equipment \$143.59
210.4 · Cooking Fuel/Firewood \$3,076.92
Total 210 · Cafeteria Supplies/Equipment \$64,724.05
211 · Delivery/Shipping Expenses
211.1 · Cafeteria/Grounds \$397.95
211.2 · Classroom/Office \$9.95
Total 211 · Delivery/Shipping Expenses \$407.90
212 · Security (Independent Contractor \$6,765.13
213 Insurance
213.1 · property \$1,392.82
213.3 · student \$235.90
213.4 · Vehicles \$159.18
Total 213 · Insurance \$1,787.90
214 · First Aid \$198.98
216 · Director Discretionary Funds \$200.00
217 · Dormitory Expenses \$646.67
218 Pest Control \$1,989.74
220 · Office Supplies-Consumable \$99.49

221.1 - Paper \$200.00 221.1 - Printing/Photocopy (office) \$200.00 221.1 - Printing/Photocopy (office) \$200.00 221.2 - Printing/Photocopy (office) \$400.00 \$222.4 - Advertising \$222.4 - Advertising \$222.4 - Susiness cards \$39.49 \$222.4 - Susiness cards \$39.49 \$222.5 - Sign \$232.33 \$22.7 - Flag \$333.33 \$23.2 - Advertising \$39.49 \$23.0 - Equip Maintenance/ IT \$596.92 \$24.0 - Flage Equip Maintenance/ IT \$596.92 \$25.1 - Sustantial Printing Repair \$39.49 \$23.1 - Classrom furniture repair \$25.1 - Sustantial Printing Repair \$99.49 \$23.1 - Classrom Supplies \$399.49 \$23.1 - Classrom Supplies \$399.				
2212 - ink cartridges	221 · Printing/Photocopy (office)			
221.3 - Outsourced Printing Total 221 - Printing/Photocopy (office) 222 - Advertising 222.1 - print 222.2 - Interview	221.1 · Paper	\$200.00		
Total 221 - Printing/Photocopy (office) 222 - Advertising 222.1 - print 222.2 - newspaper 222.2 - newspaper 222.3 - stadiot/lweb 222.4 - business cards 222.5 - Sign 223.3 - Total 222 - Advertising 233 - Office Equip Purchase 224 - Office Equip Purchase 225 - Office/Classrom furniture repair 225.1 - purchase 225.2 - repair 70 - Office/Classrom furniture Repair 230 - Textbooks and workbooks 231 - Classrom Supplies 231 - Classrom Supplies 231 - Classrom Supplies 232 - Sign 232 - Sign 233 - Teacher Resources 235 - Library 235 - Ibrary 236 - Department Supplies & Equipment 236.1 - science lab 236.2 - science lab 236.3 - articrafts 236.3 - articrafts 236.3 - ribrary 240.4 - Payroll 240.1 - Principal Salary 240.2 - Teaching Staff Salary 240.3 - Admin/Office Staff Salary 240.4 - Support Staff Salary 240.5 - Occasional Help Salary 240.5 - Occasional Help Salary 240.6 - Occasional Help Salary 240.7 - Bayroll 240.9 - Payroll 240.1 - Principal Salary 240.5 - Occasional Help Salary 240.5 - Occasional Help Salary 240.5 - Occasional Help Salary 240.5 - Tareaking Staff Salary 240.6 - Wapport Staff Salary 240.7 - Staff 240.9 - Payroll 240.1 - Staff 240.2 - Salase Soc Employer Soc Sec 243 - Staff Medical Fund 550 - Travel & Meeting Expenses 250 1 - Staff 250 - Travel & Meeting Expenses 250 1 - Staff 250 - Travel & Meeting Expenses 250 -	221.2 · ink cartridges	\$200.00		
222 - Advertising \$746.15 222.2 reprint \$99.49 222.3 radio/tw/web \$99.49 222.3 radio/tw/web \$99.49 222.5 Sign \$323.33 222.7 Flag \$33.33 \$31.401.28 \$223 Office Equip Purchase \$410.26	221.3 · Outsourced Printing			
222.1 - print	Total 221 · Printing/Photocopy (office)		\$400.00	
222.2 - newspaper \$99.49 222.3 - radio/tv/web \$99.49 222.4 - business cards \$99.49 222.5 - Sign \$323.33 \$322.7 - Flag \$33.33 \$322.7 - Flag \$33.33 \$32.22.7 - Flag \$33.33 \$3.33	222 · Advertising			
222.3 - radio/th/web \$99.49 222.4 - business cards \$99.49 222.5 - Sign \$323.33 222.7 - Flag \$33.33 \$33.33 \$1.401.28 \$22.4 - Office Equip Purchase \$410.26 \$410.26 \$410.26 \$22.5 - Coffice Equip Purchase \$410.26 \$41	222.1 · print	\$746.15		
222.4 - business cards 222.5 - Sign \$323.33 \$323	222.2 · newspaper	\$99.49		
222.5 - Sign \$323.33 \$34.23 \$33.40 \$33	222.3 · radio/tv/web	\$99.49		
222 - 7 - Flag	222.4 · business cards	\$99.49		
Total 222 - Advertising				
223 - Office Equip Purchase 224 - Office Equip Maintenance / IT 225 - Office/Classroom furniture repair 230 - Textbooks and workbooks 34,177.95 231 - Classroom Supplies 332 - Cataloging materials 235 - Library 235 - Library 235 - Library 235 - Library 236 - Cataloging materials 236 - Science lab 236 - Seports 237 - Seports 237 - Seports 238 - Seports 238 - Seports 239 - Seports 230 - Seports 240 - Seports 250 - S		\$33.33		
224 - Office Equip Maintenance/ IT \$596.92 225 - Office/Classroom furniture repair \$0.00 225.1 · purchase \$99.49 230 · Textbooks and workbooks \$4,177.95 231 · Teatbooks and workbooks \$99.49 233 · Teacher Resources \$994.87 233 · Teacher Resources \$198.97 235 · Library \$198.97 235.1 · books/periodicals \$199.49 235.2 · cataloging materials \$99.49 235.3 · other media \$0.00 Total 235 · Library \$218.87 236.1 · science lab \$1,025.64 236.2 · sports \$795.90 236.3 · art/crafts \$298.46 236.4 · music \$307.69 236.5 · theater \$0.00 236.6 · computer science \$1,989.74 236.7 · library \$0.00 70tal 236 · Department Supplies & Equipment \$4,417.44 240 · Payroll \$7,844.66 240.1 · Principal Salary \$7,844.61 240.2 · Teaching Staff Salary \$31,851.73 240.8 · Work Study \$2,215.38 240.9 · Payroll \$158,750.88 <t< td=""><td>Total 222 · Advertising</td><td></td><td>\$1,401.28</td><td></td></t<>	Total 222 · Advertising		\$1,401.28	
225 Office/Classroom furniture repair	223 · Office Equip Purchase			
225.1 · purchase 225.2 · repair Tol Office/Classrm Furniture Repair 230 · Textbooks and workbooks 231 · Classroom Supplies 232 · Teacher Resources 233 · Classroom Supplies 235 · Library 235 · Library 235.1 · books/periodicals 235.2 · cataloging materials 235.3 · other media 236.1 · science lab 236.2 · sports 236.1 · science lab 236.3 · art/crafts 236.4 · music 236.5 · sports 236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240.1 · Principal Salary 240.4 · Support Staff Salary 240.4 · Support Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.9 · Voor Study 240.9 · Support Staff Salary 240.9 · Voor Study 240.9 · Support Staff Salary 240.9 · Support Staff Salary 240.9 · Voor Study 240			\$596.92	
\$99.49	225 · Office/Classroom furniture repair			
Toi Office/Classm Furniture Repair 230 · Textbooks and workbooks 231 · Classroom Supplies 233 · Teacher Resources 235 · Library 235 · Library 235 · Library 235 · Library 236 · Department Supplies & Equipment 236 · S · S · S · S · S · S · S · S · S ·	225.1 · purchase	\$0.00		
230 · Textbooks and workbooks 231 · Classroom Supplies 233 · Teacher Resources 235 · Library 235. 1 · books/periodicals 235. 2 · cataloging materials 235. 2 · cataloging materials 235. 2 · cataloging materials 235. 3 · other media 236. 0 · peartment Supplies & Equipment 236. 1 · science lab 236. 2 · sports 236. 3 · art/crafts 236. 4 · music 236. 4 · music 236. 5 · computer science 236. 5 · theater 236. 6 · computer science 236. 7 · library 236. 7 · library 240. 1 · Principal Salary 240. 2 · Teaching Staff Salary 240. 2 · Teaching Staff Salary 240. 3 · Admin/Office Staff Salary 240. 5 · Occasional Help Salary 240. 5 · Occasional Help Salary 240. 8 · Work Study 240. 9 · Head of School Salary 7 otal 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$228.46 \$ \$228.46 \$ \$23.26 \$ \$307.69 \$ \$307.69 \$ \$4,417.44 \$ \$4,417.	225.2 · repair	\$99.49		
231 - Classroom Supplies 233 - Teacher Resources 235 - Library 235.1 - books/periodicals 235.2 - cataloging materials 235.3 - other media Total 235 - Library 236 - Department Supplies & Equipment 236.1 - science lab 236.2 - sports 236.3 - art/crafts 236.4 - music 236.5 - theater 236.6 - computer science 236.6 - computer science 236.7 - library 240.1 - Principal Salary 240.2 - Teaching Staff Salary 240.3 - Admin/Office Staff Salary 240.4 - Support Staff Salary 240.5 - Occasional Help Salary 240.8 - Work Study 240.9 - Head of School Salary Total 240 - Payroll 242 - Caisse Soc Employer Soc Sec 243 - Staff Medical Fund 250.1 - ravel & Meeting Expenses 250.1 - Volunteer 250.2 - Board 250.3 - volunteer 250.4 - other (consult/govt) 250.7 - \$5,076.92	Tol Office/Classrm Furniture Repair		\$99.49	
233 - Teacher Resources 235 - Library 235.1 - books/periodicals 235.2 - cataloging materials 235.3 - other media 50.00 Total 235 - Library 236 - Department Supplies & Equipment 236.1 - science lab 236.2 - sports 236.3 - art/crafts 236.3 - art/crafts 236.4 - music 236.5 - theater 236.6 - computer science 236.6 - ibrary 50.00 236.6 - computer science 236.7 - library 50.00 236.6 - tronguter science 236.7 - library 50.00 236.6 - computer science 236.7 - library 50.00 51,989.74 230.7 - library 50.00 51,989.74 50.00 51,989.75 50.77 50.88 5158,750.88 5158	230 · Textbooks and workbooks		\$4,177.95	
235 · Library 235. 1 · books/periodicals 235. 2 · cataloging materials 235. 3 · other media Total 235 · Library 236 · Department Supplies & Equipment 236. 1 · science lab 236. 2 · sports 236. 3 · art/crafts 236. 4 · music 236. 5 · theater 236. 5 · theater 236. 6 · computer science 236. 6 · computer science 236. 7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240. 1 · Principal Salary 240. 2 · Teaching Staff Salary 240. 3 · Admin/Office Staff Salary 240. 4 · Support Staff Salary 240. 5 · Cocasional Help Salary 240. 8 · Work Study 240. 9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250. 1 · Staff 250. 2 · Board 250. 3 · volunteer 250. 4 · other (consult/govt) 250 · Total 240 · Other (consult/govt) 250 · Total 250 · School Director \$119.38 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$99.49 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$4,417.44	231 · Classroom Supplies		\$994.87	
235.1 · books/periodicals 235.2 · cataloging materials 235.3 · other media Total 235 · Library 236 · Department Supplies & Equipment 236.1 · science lab 236.2 · sports 236.3 · art/crafts 236.4 · music 236.5 · theater 236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240. · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.5 · School Director \$ 99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$99.49 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$218.87 \$ \$298.46 \$ \$307.69 \$ \$307.69 \$ \$307.69 \$ \$4,417.44 \$ \$44.66 \$ \$44.17.44 \$ \$44.66 \$ \$44.17.44 \$ \$44.66 \$ \$44.17.44 \$ \$44.66 \$ \$44.17.44 \$ \$44.66 \$ \$44.17.44 \$ \$44.66 \$ \$44.17.44 \$ \$4	233 · Teacher Resources		\$198.97	
235.2 · cataloging materials 235.3 · other media Total 235 · Library 236 · Department Supplies & Equipment 236.1 · science lab 236.2 · sports 236.3 · art/crafts 236.4 · music 236.5 · theater 236.6 · computer science 236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.5 · School Director \$ 99.49 \$0.00 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$218.87 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$228.86 \$229.86 \$229.86 \$229.86 \$229.86 \$229.86 \$230.000.00 \$229.86 \$230.000.00 \$230.000.	235 · Library			
235.3 · other media \$0.00 \$218.87	235.1 · books/periodicals	\$119.38		
Total 235 · Library 236 · Department Supplies & Equipment 236.1 · science lab 236.2 · sports 236.3 · art/crafts 236.4 · music 236.5 · theater 236.6 · computer science 236.6 · computer science 236.6 · Tibrary Total 236 · Department Supplies & Equipment 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 Head of School Salary 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$1,025.64 \$1,025.64 \$1,025.64 \$298.46 \$298.46 \$298.46 \$307.69 \$\$1,989.74 \$\$0.00 \$\$4,417.44 \$4	235.2 · cataloging materials	\$99.49		
236 · Department Supplies & Equipment		\$0.00		
236.1 · science lab 236.2 · sports 236.3 · art/crafts 236.4 · music 236.5 · theater 236.6 · computer science 236.6 · Computer science 236.7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$795.90 \$7	Total 235 · Library		\$218.87	
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236.3 · art/crafts 236.4 · music 236.5 · theater 236.6 · computer science 236.6 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$1,98.76 \$0.00 \$4,417.44 \$4,417.44 \$4,417.44 \$4,417.44 \$4,417.44 \$4,417.44 \$4,417.44 \$5,841,66 \$4,417.44 \$4,417.44 \$5,841,66	236.1 · science lab	\$1,025.64		
236.4 · music 236.5 · theater 236.6 · computer science 236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$0.00 \$1,989.74 \$0.00 \$4,417.44 \$44.417.44 \$44	236.2 · sports	\$795.90		
236.5 · theater 236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.5 · Occasional Help Salary 240.6 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$1,989.74 \$0.00 \$4,417.44 \$4,417.44 \$4,417.44 \$4,417.44 \$5,000 \$4,417.44 \$5,000 \$4,417.44 \$5,000 \$5,841,66 \$2,381,000 \$5,841,000 \$5,976.92	236.3 · art/crafts	\$298.46		
236.6 · computer science 236.7 · library Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 · Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$0.00 \$4,417.44 \$0.00 \$44,417.44 \$44,417.44 \$50.00 \$44,417.44 \$50.00 \$44,417.44 \$50.00 \$54,417.40 \$54,417.44 \$54,417.44 \$54,417.44 \$54,417.44 \$54,417.44 \$54,417.44 \$54,417.44 \$54,417.44 \$	236.4 · music	\$307.69		
\$36.7 · library	236.5 · theater			
Total 236 · Department Supplies & Equipment 240 · Payroll 240.1 · Principal Salary \$7,844.66 240.2 · Teaching Staff Salary \$80,278.10 240.3 · Admin/Office Staff Salary \$23,810.23 240.4 · Support Staff Salary \$13,851.73 240.5 · Occasional Help Salary \$750.77 240.8 · Work Study \$2,215.38 240.9 Head of School Salary \$30,000.00 \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 \$243 · Staff Medical Fund \$10,671.79 \$10,671.79 \$250.1 · Staff \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	236.6 · computer science	\$1,989.74		
240 · Payroll	236.7 · library	\$0.00		
240.1 · Principal Salary 240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$7,844.66 \$80,278.10 \$80,278.10 \$\$ \$80,278.10 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Total 236 · Department Supplies & Equipment		\$4,417.44	
240.2 · Teaching Staff Salary 240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$80,278.10 \$223,810.23 \$23,810.23 \$23,810.23 \$23,810.23 \$23,810.23 \$23,810.23 \$23,810.23 \$23,810.23 \$24,00.77 \$250.77 \$240.8 · Staff Salary \$30,000.00 \$158,750.88 \$10,671.79 \$10,671.79	240 · Payroll			
240.3 · Admin/Office Staff Salary 240.4 · Support Staff Salary 240.5 · Occasional Help Salary 240.8 · Work Study 240.9 Head of School Salary Total 240 · Payroll 242 · Caisse Soc Employer Soc Sec 243 · Staff Medical Fund 250 · Travel & Meeting Expenses 250.1 · Staff 250.2 · Board 250.3 · volunteer 250.4 · other (consult/govt) 250.5 · School Director \$23,810.23 \$13,851.73 \$750.77 \$240.8 · \$158,750.88 \$30,000.00 \$158,750.88 \$10,671.79 \$10,671.79 \$10,671.79		\$7,844.66		
240.4 · Support Staff Salary \$13,851.73 240.5 · Occasional Help Salary \$750.77 240.8 · Work Study \$2,215.38 240.9 Head of School Salary \$30,000.00 Total 240 · Payroll \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92				
240.5 · Occasional Help Salary \$750.77 240.8 · Work Study \$2,215.38 240.9 Head of School Salary \$30,000.00 Total 240 · Payroll \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	240.3 · Admin/Office Staff Salary	\$23,810.23		
240.8 · Work Study \$2,215.38 240.9 Head of School Salary \$30,000.00 Total 240 · Payroll \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	240.4 · Support Staff Salary	\$13,851.73		
240.9 Head of School Salary \$30,000.00 Total 240 · Payroll \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	240.5 · Occasional Help Salary	\$750.77		
Total 240 · Payroll \$158,750.88 242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	240.8 · Work Study	\$2,215.38		
242 · Caisse Soc Employer Soc Sec \$8,413.80 243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	240.9 Head of School Salary	\$30,000.00		
243 · Staff Medical Fund \$10,671.79 250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92			\$158,750.88	
250 · Travel & Meeting Expenses \$696.41 250.1 · Staff \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	242 · Caisse Soc Employer Soc Sec			
250.1 · Staff \$696.41 250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	243 · Staff Medical Fund		\$10,671.79	
250.2 · Board \$1,492.31 250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	250 · Travel & Meeting Expenses			
250.3 · volunteer \$9.95 250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92				
250.4 · other (consult/govt) \$198.97 250.5 · School Director \$5,076.92	250.2 · Board			
250.5 · School Director \$5,076.92	250.3 · volunteer	\$9.95		
	` <i>,</i>	\$198.97		
Total 250 · Travel & Meeting Expenses \$7,474.56		\$5,076.92		
	Total 250 · Travel & Meeting Expenses		\$7,474.56	

251 · Fund-raising		\$0.00	
252 · Special Events		\$1,538.46	
253 · School Projects - non-Grants			
253.1 · Chicken Project Expense	\$704.62		
253.2 · Cows	\$1,492.31		
253.3 · Garden	\$198.97		
Total 253 · School Projects - non-Grants		\$2,395.90	
254 · Community Projects			
254.2 · Seminars/Workshops	\$198.97		
254.3 · Summer Camp	\$0.00		
Total 254 · Community Projects		\$198.97	
255 · Uniforms		,	
255.1 · student	\$2,984.62		
255.2 · staff	\$102.56		
Total 255 · Uniform	Ψ102.00	\$3,087.18	
256 · Other Expenses	\$0.00	ψ5,007.10	
Total 256 · Other Expenses	Ψ0.00	\$0.00	
300 · Government Fees		Ψ0.00	
300.1 · NGO Registration	\$0.00		
300.2 · Employee Visa/Work Permit	\$298.46		
• •	\$14.92		
300.3 · Notary	· ·		
300.4 · Penalties/fines	\$59.69	6070.00	
Total 300 · Government Fees		\$373.08	
301 · Taxes (other than payroll)	# 4.000.54		
301.1 · Land Use Tax	\$1,220.51		
301.2 · Tax Consulting	\$99.49		
Total 301 · Taxes (other than payroll)		\$1,320.00	
302 · Legal Fees		\$497.44	
303 · Consultancy Fees		\$99.49	
305 · Bank Fees			
305.1 · Monthly Acct Charges-BCR	\$397.95		
305.5 · Transfer Fees	\$1,492.31		
Total 305 · Bank Fees		\$1,890.26	
308 · Staff Development		\$706.36	
310 · Student Expenses			
310.1 · transportation	\$298.46		
310.2 · medical	\$248.72		
310.4 · Graduated Students/Gap Year			
310.6 · Student Assistance	\$497.44		
Total 310 · Student Expenses		\$1,044.62	
312 · Public Relations		\$410.26	
395 · Volunteer expenses			
395.1 · Volunteer Expenses - Stipend	\$1,790.77		
395.2 · Volunteer Expenses - Other	\$955.08		
Total 395 · Volunteer expenses	,	\$2,745.85	
tal Operations in Rwanda		, ,	\$320,113.26
ar operations in revailed			ψ020,110.20

Operations in U.S. 800 General Expenses 810 · Taxes/fees 810.1 * Payroll Taxes 810.2 * Payroll Expenses 810.3 * Other Taxes/fees Total 810 - Taxes/fees Total 810 · Taxes/fees 811 · In & Out 815 · Accounting/Audit 820 · Bank Fees 821 · Loan Interest 830 · Stationary 831 · Printing & Printing Supplies 832 · Fund-raising 833 · Special Events 834 · Office Supplies or Equipment 840 · Processing Fees 850 · Advertising 860 · Phone Cards 870 · Postage 880 · Website (hosting/design) 892 · Fund Development/Consulting 800 * Total General Expense Total Operations in US Total Expense et Ordinary Income	\$0.00 \$0.00 \$100.00	\$100.00 \$0.00 \$7,000.00 \$350.00 \$500.00 \$500.00 \$350.00 \$1,000.00 \$500.00 \$0.00 \$1,000.00 \$1,000.00	\$17,400.00	\$337,513.26 \$0.00
ther Income/Expense Other Income 1200 · Capital Income 1200.1 · Construction Income Donations in US Donations in Rwanda Total 1200.1 · Construction Income Total 1200 · Capital Income 150 · Gain/Loss Exchange Rate Total Other Income Other Expense 1300 · Capital Expense 1300.1 · Construction Expense 1300.2 · Other Capital Expense Total 1300 · Capital Expense	\$50,000.00 \$0.00	\$50,000.00 \$0.00 \$200,000.00	\$50,000.00	
80000 · Ask My Accountant Total Other Expense et Other Income			\$200,000.00	(\$150,000,00)
ncome				(\$150,000.00) (\$150,000.00)